

Northern Michigan Library Network
 *Proposed Operating Budget for FY 2017/2018
 October 1, 2017 - September 30, 2018

Account Number	Description	Amount	Line Item Total
	EXPENSES		
7-801	Professional and Contractual FY 2016/2017 Audit	1,940	
	Legal Fees	400	2,340
7-910	Insurance Directors, Officers Liability	600	600
	TOTAL EXPENSES		\$2,940
	REVENUES		
	Transfer from UPRLC, ALS	2,439	2,439
	Building Lease - Superiorland Library Cooperative	1	1
	Transfer from Superiorland Library Cooperative	500	500
	TOTAL REVENUES		\$2,940

*Note: NMLN original FY 2018 budget approved by ALS Council and UPRLC Board on 2/2/2017.
 ALS FY2018 budget revision was approved by ALS Council and UPRLC Board on
 5/11/2017. NMLN expenses/revenues did not change in the 5/11/2017 revision.