

Northern Michigan Library Network
Proposed Operating Budget for FY 2018/2019
October 1, 2018 - September 30, 2019

Account Number	Description	Amount	Line Item Total
	EXPENSES		
7-801	Professional and Contractual FY 2017/2018 Audit Legal Fees	1,940 400	2,340
7-910	Insurance Directors, Officers Liability	600	600
	TOTAL EXPENSES		<u>\$2,940</u>
	REVENUES		
	Transfer from UPRLC, ALS	2,439	2,439
	Building Lease - Superiorland Library Cooperative	1	1
	Transfer from Superiorland Library Cooperative	500	500
	TOTAL REVENUES		<u>\$2,940</u>